

2015/16 Budget Setting Timetable

| | Date | Committee |
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| Stage 1 | | |
| Financial Prospects and Budget Strategy 2015/16 and Beyond | 2 September | Finance & Resources AC |
| | 11 September | Cabinet |
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| Stage 2 | | |
| Review of Service Overviews and Service Change Impact Assessments (SCIAs) | 7 October | Strategy & Performance AC |
| | 8 October | Housing & Comm. Safety AC |
| | 21 October | Economic & Comm. Dev. AC |
| | 23 October | Local Planning & Env. AC |
| | 11 November | Finance & Resources AC |
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| Stage 3 | | |
| Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees) | 11 December | Cabinet |
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| Stage 4 | | |
| Budget Update (incl. Government Support information) | 15 January | Cabinet |
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| Stage 5 | | |
| Budget Update and further review of Service Change Impact Assessments (if required) | January | Advisory Committees |
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| Stage 6 | | |
| Budget Setting Meeting (Recommendations to Council) | 5 February | Cabinet |
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| Stage 7 | | |
| Budget Setting Meeting (incl. Council Tax setting) | 17 February | Council |

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.